

<b>Mobility Plan – Phase 1 “Framework”</b>	<b>Status Update</b>	<b>August 22, 2016</b>
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Project Status	Scope 	Schedule 	Budget 	Notes Approaching draft deliverable expectation due August 25, Change order placed budget/schedule at risk.
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<b>Progress to Date</b>
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Phase	Deliverable/Activity	% Complete	Notes
Data Collection	Parking Technical Memo	98%	• Minor edits in work
	Traffic Technical Memo	98%	• Minor edits in work
Kickoff, Workshops	Walking Tour, Open House, Design Charrette	100%	• Completed in June
	Agency Coordination/Stakeholders	95%	• Sep 26 Mtg with FDOT, NFTPO, NFRC, StJCo, COSAB
Mobility Task Force	Four Meetings	75%	• Orig 2 mtg/CO#1 +2 mtgs = total of 4
City Commission Mtgs	Two Meetings	50%	• Orig 1 mtg/CO#1 +1 mtg = total of 2
Stakeholder Mtgs	FDOT, NFRC, NFTPO +Chamber + Wrap-up	75%	• Initial mtgs held, pending wrap-up

<b>Accomplishments</b>	<b>Upcoming Activities</b>
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<ul style="list-style-type: none"> <li>• Completed workshops 100%</li> <li>• Nearing completion on public participation 75%</li> <li>• Agency meetings nearing completion 75%</li> <li>• Draft report underway 25%</li> <li>• Appendices completed – all technical documents and data collection 80%</li> </ul>	<ul style="list-style-type: none"> <li>• Draft Prep Aug 25</li> <li>• Final Stakeholder Mtg Aug 26 (FDOT, NFTPO, StJCo)</li> <li>• Draft report &amp; presentation materials to MATF Sep 1</li> <li>• MATF Mtg Sep 7</li> <li>• Final draft to staff Sep 22</li> <li>• Final report &amp; presentation materials to CC deadline Sep 29</li> <li>• CC presentation Oct 10</li> <li>• Project closeout</li> <li>• Negotiation Phase 2 SOW Starting Sep 30</li> </ul>
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<b>Issues &amp; Risks</b>
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<ul style="list-style-type: none"> <li>• MATF may ask for additional meeting, unplanned</li> <li>• Community (Internal &amp; External) “Buy-in”</li> </ul>	<ul style="list-style-type: none"> <li>• Outcome of Aug 26 Mtg with Agency stakeholders “buy-in”</li> <li>• Uncoordinated messaging and politicizing</li> </ul>
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<b>Key Decisions</b>
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Decisions Required: <ul style="list-style-type: none"> <li>• Concurrence/Look feel of exe summary and final report</li> <li>• Wrap-up of input, analysis and moving forward recommendations</li> </ul>	<ul style="list-style-type: none"> <li>• Technical judgement related to outcomes</li> <li>• Analysis and Input from policy perspective</li> </ul>
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On target/performing on plan     
 At risk     
 Corrective action required