




Mobility Plan – Phase 1 “Framework” (Littlejohn) Status Update

September 20, 2016

Project Status	Scope 	Schedule 	Budget 	Notes Deliverables and project progress on schedule and within budget, Draft final due September 22 On target for final presentation October 10
----------------	---	--	--	--

Progress to Date

Phase	Deliverable/Activity	% Complete	Notes
Data Collection	Parking Technical Memo	99%	• Complete
	Traffic Technical Memo	99%	• Complete
Kickoff, Workshops	Walking Tour, Open House, Design Charrette	100%	• Completed in June
	Agency Coordination/Stakeholders	90%	• Completed
Mobility Task Force	Four Meetings	90%	• Orig 2 mtg/CO#1 +2 mtgs = total of 4
City Commission Mtgs	Two Meetings	50%	• Orig 1 mtg/CO#1 +1 mtg = total of 2
Stakeholder Mtgs	FDOT, NFR, NFTPO +Chamber + Wrap-up	90%	• Complete

Accomplishments




- Completed workshops 100%
- FDOT Stakeholder meeting completed Aug 26
- Draft report received Aug 25
- Appendices completed – all technical documents and data collection
- Final MATF completed Sep 7
- Input underway from staff review

Issues & Risks

- Community buy-in
- Communications
- Business equal voice
- Those who did not participate, not engaged, nay-saying

Key Decisions

- Decisions Required:
- Phase 2 deliverables and scope (staff)
 - Engaging neighborhoods (staff/not contractor)

 On target/performing on plan
  At risk
  Corrective action required

Upcoming Activities

- Final draft to staff Sep 22
- Final report & presentation materials to CC deadline Sep 29
- CC presentation Oct 10
- Project closeout
- Negotiation Phase 2 SOW Starting Sep 30